



City of Galveston

CAPITAL PROJECTS STAFF REPORT

08 January 2019

To: Brian Maxwell, City Manager
Hon. Mayor and City Council Members

From: Ross E. Blacketter, P.E., Director of Capital Projects

RE: Consider for approval Change Order #1 for the contract with General Contractor Services, for the Neighborhood Improvements project, **decreasing** the contract from \$362,046.50 by the amount of \$32,570.25 to a final cost of \$329,476.25. Authorizing the City Manager to execute all necessary documents upon final approval by the City Attorney.

I. Background

- A. The Neighborhood Improvement Program began in 2013 as an initiative that would set aside a certain amount of funds for City Council members to use in order to make discretionary neighborhood improvements within their elected districts.
- B. On 14 December 2017, City Council awarded a contract with General Contractor Services, for the Neighborhood Improvements project in the amount of \$362,046.50 for concrete work in Lindale Park, at Central Middle School, in the Channelview subdivision, and in the Colony Park Subdivision.

II. Current Situation

- A. The Neighborhood Improvements project is complete.
- B. GC has requested a final change order reconciling the accounting for this project as shown in the attached documentation.
- C. Unused items and value engineering for this contract result in a **decrease** of \$32,570.25 to the contract price.

III. Impact or ramifications:

This change order is necessary to close out this project.

IV. Alternatives in order of priority

- A. Approve Change Order #1 for the contract with General Contractor Services, for the Neighborhood Improvements project, **decreasing** the contract from \$362,046.50 by the amount of \$32,570.25 to a final cost of \$329,476.25.
- B. Do not approve the request.





City of Galveston

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V. Recommendation

Approve Change Order #1 for the contract with General Contractor Services, for the Neighborhood Improvements project, **decreasing** the contract from \$362,046.50 by the amount of \$32,570.25 to a final cost of \$329,476.25.

VI. Fiscal Impact Report

Requested by:

Ross E. Blacketter, P.E.
Director of Capital Projects

Funding Source:

Neighborhood Improvement Funds

District 1

Central Middle School \$ 49,982.25 (increase of \$24,982.25)

District 3

Lindale Park \$ 117,447.50 (decrease of \$57,552.50)

District 5

Channelview subdivision \$ 118,000.00

Colony Park subdivision \$ 44,046.50

Total Cost of Implementation \$ 329,476.25 (decrease of \$32,570.25)

Respectfully Submitted,

Ross E. Blacketter, P.E.
Director of Capital Projects





City of Galveston

Neighborhood Projects 2017

Construction Contract Change Order Number 1

Engineer: City of Galveston 823 Rosenberg, Rm 402 Galveston, Texas 77550 Phone No.: 409.797.3644	Owner: City of Galveston 823 Rosenberg, Rm 205 Galveston, Texas 77550 Phone No.: 409.797.3630	Contractor: General Contractor Services, Inc. 8400 La Porte Road Houston, Texas 77012 Phone No.: 713.270.5300 Agreement Date: 01/22/18
<u>Change in Contract Price</u>		<u>Change in Contract Time (Calendar Days)</u>
Original Contract Price: \$362,046.50		Original Contract Time: 120 days
Previous Change Order(s): No. to No. \$ 0.00		Net Change From Previous Change Orders: 0 days
Contract Price Prior to this Change Order: \$346,046.50		Contract Time Prior to this Change Order: 120 days
Net Increase/Decrease of this Change Order: (\$ 32,570.25)		Net Increase/Decrease of this Change Order: 72 days
Contract Price With all Approved Change Orders: \$329,476.25		Contract Time With all Change Orders: 192 days
Cumulative Percent Change in Contract Price (+/-): -8.99%		Construction Contract End Date: (mm/dd/yy) 08/31/18

ENGINEER
RECOMMENDED:

OWNER
APPROVED:

CONTRACTOR
ACCEPTED:

By: *Daniel Chiswick*
CITY ENGINEER

By: _____
CITY OF GALVESTON

By: *Amelia Trefschel*
GENERAL CONTRACTOR SERVICES

Date: Nov-5-18

Date: _____

Date: 11-7-18

NOTE: A cumulative change in the contract price in excess of 25% cannot be reviewed.



Item No	Description of Changes Quantities, Units, Unit Prices, Change in Completion Scheduled, ETC	Decrease in Contract Price	Increase in Contract Price
LINDALE PARK WALKING TRAIL			
102	Plan, implementation and maintenence for SWPPP (Not Used)	\$ 840.00	
105	Curb and gutter (Not Used)	\$ 50,290.00	
106	Tree protection (Not Used)	\$ 2,925.00	
107	Plan, implementation and maintenence Traffic Control (Not Used)	\$ 2,257.50	
108	12 inch RCP (Not Used)	\$ 1,240.00	
CENTRAL MIDDLE SCHOOL			
201	Mobilization added		\$ 4,923.00
204	5.0' Concrete Sidewalk added		\$ 8,335.00
210	Retaining Wall added		\$ 11,724.25
		\$ 57,552.50	\$ 24,982.25