



**December 2025**

# CITY MANAGER'S REPORT

[WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT](http://WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT)



## A MESSAGE FROM OUR CITY MANAGER

*I'm excited to share progress on a transformative investment in our downtown that reflects our commitment to making Galveston more walkable, accessible, and resilient.*

*The City of Galveston is in the early stages of a multi-year improvement project spanning 20th to 26th streets and from Harborside Drive to Church Street. This effort is designed to enhance pedestrian safety, repair and widen sidewalks, improve ADA accessibility, and address long-standing flooding concerns while creating a more inviting and connected downtown.*

*In October, the City was awarded a \$24 million grant from the Federal Transit Administration to fund construction. Remarkably, this grant requires no local match for construction costs, which is a rare opportunity and a significant win for Galveston taxpayers. We were able to secure this highly competitive funding thanks to a 2018 downtown design plan and a successful pilot project on 23rd Street.*

*That project introduced a new transit stop, upgraded sidewalks, landscaping, and a shaded pedestrian walkway between Church Street and Harborside Drive, serving as a model for the larger vision we are now advancing.*

*To meet federal grant requirements, the City must complete environmental clearance, a cultural resources study, and detailed project documentation in coordination with our design team. This preliminary phase, funded by downtown parking revenue, is expected to take most of 2026.*

*In January, the Galveston City Council approved a professional services agreement with Clark Condon, a landscape architecture design firm, to begin this work.*

*This investment is about strengthening our historic downtown, supporting local businesses, and creating a safer, more walkable Galveston for residents and visitors alike. We look forward to keeping you informed as this project moves ahead.*

*Sincerely,  
Brian Maxwell*

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# CITY MARSHAL



## LAST MONTH'S ACCOMPLISHMENTS

- 31 - Court cases heard in Municipal Court
- 21 - Public Nuisances abated.
- 183- Complaint based cases
- 108 - Self-initiated cases
- 113 - Complaints received
- 511 - Resolved
- 915 - Total Investigations
- 8 - Vehicles Towed
- 35 - Vehicles Red Tagged
- 2 - Residential Parking Permits issued
- 22 - Visitors passes
- 39 -Golf Carts permitted
- Regular Parking Citations total – 2,061
- Animal Service citations issued – 0 with 0 violations, Written Warnings- 0 with 0 violation
- Cited 4 properties for No Permit & placed Stop Work Order Red Tag Notices
  
- Department Received in Payments-
- Alarms- \$ 1,350.00
- Golf Carts- \$ 500.00
- Ground Transportation - \$ 125.00
- Paid Visitor Passes – \$ 0.00
- Long Term Parking Permits – \$ 20.00
- Downtown Pay Station - \$ 18,845.00

- Events – Staff attended Cops and Clergy event sponsored by GPD
- Lost an Animal Service Officer
- Verbal Warnings- 369
- Citations Issued- 22
- Parking Citations- 350
- Vehicles Towed- 10



## UPCOMING PROJECTS

- Hiring Animal Services Officer



## VIEW REPORTS

- Click here for the [Downtown Parking Revenue](#)
- Click here for the [Seawall Parking Revenue](#)
- [Code Enforcement Report](#)
- [Ground Transportation Report](#)

# COMMUNITY OUTREACH



## LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Media relations for Galveston Police Department, including press releases and managing social media account
- Distributed information to the public for Dickens on the Strand, Downtown tree lighting, Our Lady of Guadalupe Procession, and Santa Hustle



## UPCOMING PROJECTS

- Continue daily operations

## SPECIAL EVENTS

### LAST MONTH'S ACCOMPLISHMENTS

- Held 4 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (January-March)
- Special Event Permits Issued: 4
- Loudspeaker Permits Issued: 4
- Completed Events:
- December 5-7, 2025 – Dickens on the Strand
- December 13, 2025 – Our Lady of Guadalupe Procession
- December 13, 2025 – GMPA Christmas Parade
- December 21, 2025 – Santa Hustle Half Marathon & 5K

### UPCOMING PROJECTS

- January 17, 2026 – Chili Quest and Beer Fest
- January 17, 2026 – Dr. Martin Luther King Jr. Parade
- January 24, 2026 – Da Krewe du Roux Second Line Procession
- January 31, 2026 – Krewe of Thalasar Second Line Procession
- February 1, 2026 – Galveston Marathon, Half Marathon & 5K
- February 6-17, 2026 – Mardi Gras Galveston
- February 21, 2026 – Little League Parade & Carnival
- February 28, 2026 – Touch-A-Truck

## LEGISLATIVE AFFAIRS



### VIEW REPORTS

- [Legislative Report December 5](#)
- [Legislative Report December 12](#)

# FACILITIES



## LAST MONTH'S ACCOMPLISHMENTS

- Installing the Christmas wreaths on the Galveston side of the Causeway.
- Installing the Christmas Tree and wreaths in the lobby of City Hall.
- Moved the standby emergency generator that was temporary located at the Pirates Beach WWTP, back to the old MUD Building and put it into service.
- Ongoing maintenance of the Rosenberg tree lights.
- Completed the quarterly maintenance on the standby emergency generators that are located at our Critical Use Facilities.
- Polished the fuel in the diesel fuel tank at the old MUD Building.
- Had the electrical service at the west end dog park energized.



## UPCOMING PROJECTS

- Continue Operations



# FINANCE

## BUDGET



### LAST MONTH'S ACCOMPLISHMENTS

- Review transactions to ensure they are applied to the correct Fiscal Year's Budget.
- Go Live in the new ERP financial system: continued assistance of city staff with data entry, trouble shooting process issues.
- Continue to improve upon Workday Reports
- Began design phase of Adaptive Planning software, which will be our new Forecasting and annual budget preparation software.



### UPCOMING PROJECTS

- Publication and distribution of the FY2026 Adopted/Amended Budget.
- Continued development of Adaptive Planning.
- Preparation of FY2025 4th Quarter Budget Report.
- Preparation of Final FY2025 Budget Amendment.

## MUNICIPAL COURT



### LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

## PURCHASING



### LAST MONTH'S ACCOMPLISHMENTS

- Advertised RFP 26-04 Seawolf Park Wastewater Treatment Facility
- Awarded Contract to McDaniel Construction for Garten Verein – Structural Improvements (RFP 26-03)
- Awarded Contract to Blue Cross Blue Shield – Stop Loss (RFP 26-01)
- Awarded Contracts to Kelso Concrete, Martin Asphalt, Texas Material and Vulcan Construction for Streets Materials (Bid 26-02)
- Awarded Contract to Polydyne Inc for WWTP Chemicals (Bid 26-01)

#### VIEW

REPORTS • View the report [here](#)

#### UPCOMING PROJECTS

- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall
- Drafting Solicitation for Construction 14th Street Pump Station – Collection System
- Drafting Solicitation for Pave Parking Lot at Hangars 70 & 71, with add alternate for Hangar 7
- Drafting Solicitation for Employee Billeting
- Drafting Solicitation for Lift Stations #18, 53 and 55 Improvements
- Drafting Solicitation for Lift Stations #13 and 51 Improvements
- Drafting Solicitation for Construct – Rehabilitate Taxiways A,B,C,D and Apron Rehabilitation Runway 18/36 Shoulders
- Drafting Solicitation for Main WWTP Biosolids Building Replacement
- Drafting Solicitation for East End 2.0MG Elevated Storage Tank
- Drafting Contract for Engineering Modeling Services

## CUSTOMER SERVICE



### LAST MONTH'S ACCOMPLISHMENTS

- 13,598 customers signed up for the Eye on Water app
- Published 40 vacant usage notices
- Notified 390 customers of water leaks

Performance Measures	FY 2022	FY 2023	FY 2024	FY 2025	Oct-25	Nov-25	Dec-25	1st Qtr FY26
Meters re-read manually	602	1,621	788	428	409	416	396	396
Adjustments	2,375	2,480	2,598	2,293	207	159	197	563
Adjustments (\$\$\$)	\$ 208,133	\$ 281,237	221,117	480,732	64,228	17,115	30,449	111,792
Water Bills emailed	75,338	84,439	92,731	96,481	8,327	8,369	8,395	25,091
Water Bills Mailed Out	233,831	227,760	216,389	211,102	17,310	17,169	17,302	51,781
Outstanding "water concern" emails received	281	138	132	373	58	36	39	133
Outstanding "water concern" emails completed	210	119	110	343	55	36	37	128
Service Orders	18,967	21,243	20,466	15,824	1,569	1,207	1,269	4,045
New Customer connections	3,660	3,272	2,949	3,200	293	220	242	755



### UPCOMING PROJECTS

- Encourage customers to enroll in Eye on Water
- Continue to encourage customer to sign-up for e-bills and autopay

# ACCOUNTING



## LAST MONTH'S ACCOMPLISHMENTS

- Continued work on ERP post-production updates of Phase II-Finance
- Continued work on FY25 year-end closing procedures

Performance Measures	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ACTUAL
Number of vendor payments completed	5,039	5,350	5,901	4,732	1,225
Number of checks as percent of total vendor payments	74.94%	71.98%	70.31%	69.40%	65.14%
Number of electronic payments as a percent of total vendor payments	25.06%	28.02%	29.69%	30.60%	34.86%
Number of funds managed	126	137	139	139	144
Investment Portfolio (Millions)	\$162	\$233	\$222	\$241	\$257
Interest Earned (Thousands)	\$173	\$8,373	\$8,768	\$5,565	\$2,453
Number of bank accounts reconciled	34	35	35	35	35
Ike FEMA PW's in Audit with FEMA		33	4	0	0
Ike FEMA PW's in Audit with TDEM/State		1	0	0	0
Ike FEMA projects in progress		1	1	0	0
Ike FEMA projects closed by FEMA/TDEM		484	514	519	519
<b>Total Ike FEMA Projects</b>		<b>519</b>	<b>519</b>	<b>519</b>	<b>519</b>
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM		27	27	28	28
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM		0	1	0	0
Hurricane Harvey FEMA PW projects in progress		1	0	0	0
<b>Total Hurricane Harvey FEMA Projects</b>		<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>
Total 2021 Winter Storm FEMA projects closed by FEMA		6	7	7	7
Total 2021 Winter Storm FEMA PW's in Audit with FEMA		1	0	0	0
Total 2021 Winter Storm FEMA projects in progress		0	0	0	0
<b>Total 2021 Winter Storm FEMA projects</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
Hurricane Beryl FEMA PWs Obligated and paid				2	7
Hurricane Beryl FEMA PWs in Audit with FEMA/TDEM				1	1
Hurricane Beryl FEMA PWs Obligated but not completed yet				5	5
Hurricane Beryl FEMA Projects submitted to FEMA – Funding Pending				7	6
Hurricane Beryl FEMA Projects Pending submittal to FEMA for funding				0	0
Hurricane Beryl FEMA Projects closed				3	0
<b>Total Hurricane Beryl FEMA projects</b>				<b>18</b>	<b>19</b>



## UPCOMING PROJECTS

- Work on FY25 audit schedules

# FIRE DEPARTMENT



## LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT MAJOR	42	5.8%
AIRCRAFT INCIDENT	1	0.1%
ASSIST BY FIRE	50	6.9%
BOMB THREAT	3	0.4%
CHOKING	2	0.3%
DROWNING / DIVING / SCUBA ACC	2	0.3%
DUMPSTER TRASH FIRE	2	0.3%
ELECTRICAL PROBLEMS SPARKS	13	1.8%
FIRE ALARM	147	20.2%
FIRE OUTSIDE	5	0.7%
FIREWORKS	17	2.3%
FIRST RESPONDERS	334	45.9%
GAS LINE BREAK LEAK	2	0.3%
GRASS	2	0.3%
HAZMAT	2	0.3%
PENETRATING TRAUMA	2	0.3%
POWER LINES DOWN TRANSFORMER	10	1.4%
RESCUE	16	2.2%
SMELL OF SMOKE GAS INSIDE	14	1.9%
SMELL OF SMOKE GAS OUTSIDE	10	1.4%
STRUCTURE FIRE	18	2.5%
UNCONSCIOUS	28	3.9%
VEHICLE FIRE	4	0.6%
WATER FLOW ALARM	1	0.1%
<b>Total:</b>	<b>727</b>	<b>100.0%</b>



## UPCOMING PROJECTS

- GFD Operations Manual Update
- Training with COAST Team (Mental Health Resource)
- GFD Medical Protocol Review/Exam
- Inspector Academy-Building Construction Training
- Outcomes Review with Galveston County EMS

# FLEET



## LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock- 640
- New decals for older fleet vehicles with new designs.
- Updating GPS systems in some new city units.

Work Orders	Count
Total vehicles with work orders	205
Total work orders	441

## Number of Work Orders with Specific Reasons

Specific Reasons	Count
Repairs from PM's Service	14
General Repair	328
Accident Repairs	1
Other Repair	1
Vandalism	0
Road Call	53
Add On Item	5
Preventive Maintenance Service	128
Warranty	11
Non-Vehicle Repair	5

## Fuel Support

Agency	Gallons
001 City	36,630.0
101 Galveston County	3,691.0
201 Parks Board	4,117.0
301 Port of Galveston	2,598.0
401 Jamaica Beach	475.0
501 Bayou Vista	404.0
601 Galv County Health District	3,076.0
701 Navigation District	20.0
801 Tiki Island	482.0
Total Gallons	51,493.0



## UPCOMING PROJECTS

- Continue fleet services
- Implementation of upgraded asset software to Web version.

# GRANTS & HOUSING



## LAST MONTH'S ACCOMPLISHMENTS

### Financial Management – (HUD Regulatory Requirement)

- Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City

### Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)

- To date, assisted a total of 156 LMI households with rental assistance for one (1) year and security deposit
- Staff received applications and are processing intake reviews

### HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)

- Staff held documentation meeting with subrecipients

### Davis Bacon Labor Standards – (HUD Regulatory Requirement)

- Staff reviewed certified payrolls for the McGuire Dent Locker room project

### Monitoring Review – (HUD Regulatory Requirement)

- Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)

### Technical Assistance

- Provided assistance for 79 homeowners with housing information, 14 homebuyers for homebuyer assistance program, 71 inquiries for Galveston County housing program, and over 185 phone inquiries for rental assistance



## UPCOMING PROJECTS

### 2023 Street Project – (HUD Regulatory Requirement)

- Begin Environmental Review process

### CDBG-CV CARES Act Funding – (HUD Regulatory Requirement)

- Staff will start reallocation funds process

### Financial Management – (HUD Regulatory Requirement)

- Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the city

- Staff will submit the Cash on Hand Report to HUD

### Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)

- Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit
- ### Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)

- Staff will be accepting applications for the City's HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston

### HOME Program - (HUD Regulatory Requirement)

- Staff will prepare work-write up for repairs for COG rental property



## UPCOMING PROJECTS

### Monitoring Review – (HUD Regulatory Requirement)

- Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant

- Staff will enter all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)

### Training/Webinars – (HUD Regulatory Requirement)

- Staff will participate in HUD training/  
Webinars

### Public Outreach

- Staff will attend the Gulf Coast Homeless Coalition monthly meeting

# HUMAN RESOURCES



## LAST MONTH'S ACCOMPLISHMENTS

- Conducted new hire orientation for 20 employees, ensuring a smooth onboarding experience and a clear understanding of City policies and procedures.
- Completed all benefit changes made through Open Enrollment which will become effective January 1, 2026.
- Coordinated and facilitated onsite and virtual Health Benefits Plan Board meetings, promoting effective communication and informed decision-making regarding employee benefits.
- Processed personnel actions including new hires, promotions, salary adjustments, civil service matters, and unemployment hearings, ensuring accuracy and timeliness in all HR operations.
- Provided recruitment support to departments to fill critical vacancies and strengthen workforce capacity across the organization.



## UP COMING PROJECTS

- Continue support of City Departments in filling job vacancies

# Information Technology



## LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 37 addresses/domains related to phishing or spam
- Responded to 1 Public Information Requests
- Tier 1 Support completed 284 technical support tickets
- Enterprise Applications completed 68 support tickets
- Infrastructure Services completed 114 support tickets
- Completed the replacement of the TLETS communication equipment
- Completed updates on infrastructure software
- Deployed a new wireless access point at the public works facility
- Completed the annual equipment refresh project for FY25
- Completed the upgrade of VUEWorks
- Continued efforts on other open projects



## UPCOMING PROJECTS

- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project activities on the citywide security camera update project
- Continue efforts on the phase 2 switch replacement project
- Continue project activities on the Accela software system upgrade
- Continue efforts on the enterprise-wide telephone system upgrade project
- Kick off the biennial physical inventory
- Kickoff annual surplus project

# Information Technology

## GIS Division



### LAST MONTH'S ACCOMPLISHMENTS

- Completed fourteen (14) GIS map and data requests consisting of eighteen hundred eighty four (1884) items:
- SORR (sex offender risk registry): updated layers for parks, schools, and childcarecenters and created buffers
- SORR: created 2026 SORR map, updated 80 sites
- Motorola Project – provided datasets:
  - Alleys - Provided alleys
  - Provided Galv Fire Dept Preplans
  - Provided TEXAS Roadways with lanes and ramps and clipped to Galv. County
    - Provided Street Names Alias' List
    - Provided Galv. County Street Centerlines
- Fiber Optic - Provided shapefiles for the City's GREATS Traffic Signal Integrations project
- Aerial Imagery – Provided imagery of the island for the City's GREATS Traffic Signal Integrations project
- Street Signals - Provided shapefile for TXDOT
- Street Signals - Provided shapefile for TXDOT, added Lat/Longs
- Public Works Map - Updated PW internal and external maps layers and symbology
- GREATS project - Sent links to Galveston GIS data and County Parcel Data
- Beach Access - created new featureclass for photos
- Beach Access - Enable attachments (Photos) on all Beach Access featureclass and enable editor tracking
- Sanitary Sewer Control Valves - Published Layer and added to PW Internal Map.
- Code Enforcement Districts - Added to Accela Map
- Assisted User - with publishing layer and map to portal.
- Cemetery Management System - Created or Updated tow thousand seven hundred eleven (2711) records:
  - 527 Gravesites
  - 49 Cemetery Lots
  - 19 Sections
  - 2 Cemetery Blocks
  - 2111 Burial Table entries (no headstone or gravesites)
    - 3 Gravestone Photos
- Completed nine(9) GIS Support requests consisting of twenty four (24) items:
- Added 4 users to AGOL and Portal.
- Zoning: added district name to domain and alphabetized domain
- Coastal: helped import symbology from 1 layer to another
- Zoning: rec & posted updates to zoning and added new zone to short term rental restricted areas.
- Assisted User in adding SDE connections to ArcPro
- Beach Access - Create Beach Access Field Maps application for edting in the field
- Converted KMZ to featureclass and symbolized for Coastal Resources
- Assisted in zero (0) Public Records Requests

# ISLAND TRANSIT



## LAST MONTH'S ACCOMPLISHMENTS



### FIXED ROUTE OPERATIONS

	MONTH	FY 2026 YTD	FY 2025 YTD
FIXED ROUTE	12,893	72,167	61,078
SEAWALL ROUTE	2,773	14,937	10,204
STREETCAR	1,836	8,124	3,294
CHARTER	130	1364	659
CHARTER BILLINGS	\$ -	\$ 900.00	\$ 2,000.00

### ADA PARATRANSIT OPERATIONS

HARRIS COUNTY RIDES	1,241	6,417	4,109
OTHER			

### MAINTENANCE OPERATIONS

COST OF PARTS	\$ 3,963.35	\$ 43,857.49	\$ 34,922.47
COST OF LABOR	\$ 17,548.42	\$ 149,520.78	\$ 127,880.52
COST OF FUEL	\$ 10,562.00	\$ 56,439.11	\$ 47,008.77
AVG COST PER GALLON	\$ 3.03	\$ 2.12	\$ 2.58
AVG COST OF MAINTENANCE PER MILE	\$ 1.14	\$ 1.81	\$ 2.58

### STREET OPERATIONS

# OF COMPLAINTS	7	21	8
# OF ACCIDENTS	0	5	12
# OF PREVENTABLE ACCIDENTS	0	3	8

### MOBILITY MANAGEMENT

TOTAL CALLS RECEIVED			
# of ADA APPLICATIONS	3	29	22
AVG # of DAYS TO PROCESS	7	9.4	5.25

### EXPENSES

Monthly Expenses	\$ -	\$ 745,300.00	\$ 1,314,959.00
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TOTAL RIDERSHIP		102,620	78,731
TOTAL MILEAGE		94,224	91,975
PASSENGER PER HR		8.6	9.16
PASSENGER PER MILE		0.90	0.86
PROGRAM REVENUE	\$ 44,424.98	\$ 59,755.28	\$ 59,755.28
CPM-COST PER MILE	\$ 7.91	\$ 14.39	\$ 14.39
CPH-COST PER HOUR	\$ 100.30	\$ 185.28	\$ 185.28



## UPCOMING PROJECTS

- Continue operations

# PARKS & RECREATION

## PARKS & MAINTENANCE



### LAST MONTH'S ACCOMPLISHMENTS

- **Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads**
- **Secured and Monitored Park Facilities and Equipment**
- **Continue to Assist Citizens in Locating Family Plots at All City Owned Cemeteries**
- **Continue to clean graffiti in parks and playgrounds**
- **Continue marking all baseball and softball for league play.**
- **Continue mowing and edging at Seawolf Park and Dellanera RV Park**
- **Delivered and pick up benches for Dickens on the Strand**
- **Set up and decorated two public Christmas trees – one at City Hall, and one at the Historic Water and Electric Light Community Center**
- **Cleaned up and leveled edges of fields at Crockett Park**
- **Began planning for the relocation of palm trees at Jones Park**
- **Removed degraded shade structures, swing sets, trash cans and some fencing from Jones Park**

- **Installed additional lighting and upgraded kitchen at Wright Cuney Recreation Center to meet Health District requirements for serving free meals to seniors**



### UPCOMING PROJECTS

- **Continue Parks Package 5 Projects**
- **Stripe new parking lot with lines and complete concrete work installation at Hooper Field**
- **Installing additional parking opportunities at Menard Park**
- **Install new tennis practice backboard at Menard Park**
- **Replace fencing at Lindale Park tennis court**
- **Add additional fencing at Crockett Park for overnight security purposes**
- **Dog Agility Course donation for Lindale Park from Better Parks for Galveston**
- **Palm Tree Assessment**
- **Select Sandhill Crane Soccer Complex Playground and bring to Council**
- **Replace turf in batting cage at Crockett Park**

## RECREATION & ADMIN



### LAST MONTH'S ACCOMPLISHMENTS

- **McGuire-Dent Membership Total Check-ins:**
- **Adults: 4,937**
- **Seniors: 3,886**
- **Youth (16-17): 87**
- **Military: 837**
- **Wright Cuney Membership Total Check-ins:**
- **Adults: 93**
- **Seniors: 92**
- **Youth (5-17): 1,122**
- **Held Community Meetings For/With: Better Parks for Galveston, Parks & Recreation Advisory Board, and Tree Committee**
- **Continued After School Youth Program at Wright Cuney Recreation Center.**
- **Continued providing tours and booking rentals at Garten Verein and the Historic Water and Electric Light Community Center**
- **Continued registering seniors for Free Lunch Program (Partnership with Galveston County). Anticipated start date is January 6, 2026.**
- **Completed health district inspection to begin serving free meals to Seniors**
- **Completed resurfacing flooring in both locker rooms and 3 restrooms at McGuire Dent**
- **Hosted Senior Bingo, sponsored by Better Parks or Galveston – December 5**



### UPCOMING PROJECTS

- **Resurface flooring in both locker rooms and 3 restrooms at McGuire Dent**
- **Additional Parking Opportunities at McGuire-Dent Recreation Center**
- **Hosting Senior Bingo, sponsored by Better Parks or Galveston – December 5**
- **ADA Assessment at Lasker Pool, Garten Verein and Menard Park.**
- **Jones Park Grant Opportunities**

## AQUATICS



### LAST MONTH'S ACCOMPLISHMENTS

- **Pools are closed for the season.**
- **Staff are working on next season's activities and programs.**
- **Continued off season maintenance.**
- **Staff offered Community & Staff CPR classes.**
- **Polar Plunge registration opened.**
- **Gift certificates were offered for Christmas Gifts.**
- **Work began on replacing the chlorine and acid feeders in the chemical rooms.**
- **Work began on replacing deck and pool lights.**

### Current Memberships:

- **Adult - 208**
- **Child - 62**
- **Senior - 172**
- **Military - 39**
- **Water Fitness Season Pass - 0**
- **City Employee - 85**

- **Daily Entrance: 0**  
- **Closed for the month**

### Pool Transactions:

- **Memberships: \$0**
- **Activities & Programs: \$0**
- **Concessions: \$0**
- **Rentals: \$0**
- **Uniforms: \$0**
- **Expense Reimbursement \$0**



### UPCOMING PROJECTS

- **Planning for upcoming Polar Plunge event in January.**

# PLANNING & DEVELOPMENT



## LAST MONTH'S ACCOMPLISHMENTS

- **Hosted one Pre-Development Meeting**
- **Staff attended H-GAC's Annual Planning Workshop: DIY Urban Planning**
- **Catherine Gorman presented at Galveston Historic House Specialist Continuing Education Course hosted by the Galveston Association of Realtors and the Galveston Historical Foundation**

### Planning Commission:

25P-053      2310 Ave I      License to Use for Underground Electrical Conduit

### Beachfront Construction/Dune Protection Permits:

25BF-085      4217 LAS PALMAS STREET      Install 200 square foot storage room below habitable structure

25BF-086      4110 Great Blue Heron      Repair, replace and extend existing walkovers. Walkovers 2, 4, 6, and 7. New ramps and or stairs for walkover extensions.

25BF-087      12818 John Reynolds      Install new cargo-lift

25BF-088      12027 Sand Dollar Beach      Dune Restoration Project

25BF-089      18707 De Vaca      New cargo-lift

25BF-090      3826 Seabreeze      New single-family residence

25BF-091      22719 Kennedy      New concrete slab and driveway. New pavers for stair landing

25BF-092      18101 FM 3005      New shed

**Planning Administration:**

25PLM-00198	6608	Seawall	for 2026
25PLM-00199	2516	Ave C	For 2025 Dickens on the Strand December 5-7, 2025
25PLM-00200	112	19th	Coin Ops
25PLM-00201	202	Harborside	Coin-ops for 2026
25PLM-00202	8423	Stewart	Concession - Trini Mike's Island Time Kitchen
25PLM-00203	3902	Ave J	Concession - Food truck
25PLM-00204	4502	Seawall	Concession - Crazy Monkey
25PLM-00205	2728	Ave J	Coin Ops
25PLM-00206	5102	Ave J	Coin Ops
25PLM-00207	2123	Ave E	Concession - Hurricane Cowboy Shaved Ice
25PLM-00208	2123	Ave E	Concession - Hurricane Cowboy Food Truck
25PLM-00209	3825	Ave J	2026 renewals
25PLM-00210	2302	Ave B	Concession - Scallywag Air
25PLM-00211	7501	Stewart	Coin Ops
25PLM-00212	2421	Ave Q	Rooming House
25PLM-00213	2119	Ave B	Coin Ops
25PLM-00214	2501	Ave J	Pawnbroker - EZ Pawn
25PLM-00215	3104	Ave Q	Planned Natural Landscape
25PLM-00216	2404	Strand	Coin-ops
25PLM-00217	2028	Ave B	Concession - Groovy Grind Coffee Co.
25PLM-00218	5102	Ave J	Concession - El Sabor del Taco
25PLM-00219	3200	Ave J	Concession - Taqueria Flores - 2026 renewal
25PLM-00220	913	41st	Concession - Taqueria El Jardin Tropical - 2026 Renewal
25PLM-00221	3324	Ave J	Concession - Golden Rooster - 2026 renewal
25PLM-00222	2521	Ave G	Concession - Corduroy Coffee - 2026 Renewal
25PLM-00223	2302	Ave B	Concession - Hanson Honey
25PLM-00224			Concession - Hanson Honey
25PLM-00225	3428	Seawall	Concession - Taqueria Sabrozona
25PLM-00226	17200	FM 3005	Concession - JDA Company
CZC2025-22	2208	45th	Certificate of Zoning Compliance - Las Munchies
CZC2025-23	611	6th	Certificate of Zoning Compliance - The Daily Dose Energy & Nutrition

## BUILDING DIVISION



### LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

# POLICE DEPARTMENT



## LAST MONTH'S ACCOMPLISHMENTS

- 565 reports taken
- 4,580 calls for service
- 298 arrests
- 19 impaired driving arrests
- 79 COAST Team calls for service National Incident-Based Reporting System
- Crimes Against Persons
  - December 2025 - 104
  - December 2024 - 92
  - Percent Change - +13.04%
- Crimes Against Property
  - December 2025 - 135
  - December 2024 - 149
  - Percent Change – -9.4%
- Crimes Against Society
  - December 2025 - 61
  - December 2024 - 34
  - Percent Change – +79.41%
- Total Group A Offenses:
  - November 2025 - 300
  - November 2024 - 275
  - Percent Change – +9.09%

The Galveston Police Department will implement an Operations Bureau reorganization beginning January 2026, designed to strengthen patrol operations, improve supervision, and enhance overall public safety services for our community.

This restructuring better aligns specialized units, including Motors, Traffic Enforcement, Crash Investigation, DWI, and K-9 within the Patrol Division to improve coordination, accountability, and response capabilities. Community-focused units such as Downtown, Community Services, and COAST will continue operating without change.

Our focus remains the same: protecting our residents and visitors, improving service delivery, and ensuring the Galveston Police Department remains responsive, professional, and anchored in service to this community



# PUBLIC WORKS

## RECYCLING



### LAST MONTH'S ACCOMPLISHMENTS

- The Recycling Division processed 88.34 tons of recyclable materials. Including 36.07 tons of paper, cardboard, and plastic, 20 tons of glass, and 32.27 tons of mixed metals and tin.
- The Recycling Division received \$5,331.91 in commodity rebates.
- The Recycling Center had an estimated 20,931 visitors to the recycling center for the month of December.
- The Recycling Division provided curbside service for 328 community members.
- The Recycling Division continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- The Recycling division continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- The Recycling Division completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

### Current Impact Data

2025-2026 Fiscal Year

- Total Commodity Sales: \$13,341.04
- Diversion Savings: \$11,117.53
- Total Tonnage: 198.50
- Landfill Cubic Yards Saved: 2,571.90
- Visitor Usage to the Facility: 63,418
- Curbside Service Usage: 328

## MUNICIPAL SERVICES



### LAST MONTH'S ACCOMPLISHMENTS

- Installed 3 water taps, 5 sewer taps.
- Repaired 26 distribution system leaks, investigated 10 property owner leaks, and responded to 4 low water pressure complaints.
- Line cleaning crews have cleaned 4,425 feet of collection system sewer main.
- The sewer construction crew repaired 2 cave ins and 5 manholes.
- The fire hydrant crew replaced 4 hydrants and completed maintenance on 4 hydrants around the island.



### UPCOMING PROJECTS

- The hydrant crew will be conducting routine maintenance on fire hydrants on Pelican Island.
- The water construction crew will be installing a new water main 3005 near Indian Beach.



### VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

## STREETS & TRAFFIC



### LAST MONTH'S ACCOMPLISHMENTS

- Multiple Special Events, Including Dicken on the Strand, Lady of Guadalupe Procession and the Santa Hustle Marathon
- Added two new crosswalks on 14th street.  
Completed
- Update 53rd & Seawall traffic sign with flashing yellow arrow
- School zone flasher preventive maintenance completed.
- Various traffic plans and Road closures



## UPCOMING PROJECTS

- Beach to Bay Continuation.
- Install Street name signs up to 51st street.
- Restriping Hope & Jones
- Preparing for Galveston marathon & Mardi Gras
- Traffic signal Preventive maintenance

## SANITATION



## LAST MONTH'S ACCOMPLISHMENTS

- Sanitation provided staff and equipment to support the Dickens on the strand event. We deposited 6.14 tons. To the transfer station from the Event.
- Sanitation crews completed 744 total requests for service.
- Sanitation crews made 447 trips to the Transfer Station.
- Deposited 2,258.73 tons (4,517,460. lbs.) of trash/garbage at the Transfer Station.



## UPCOMING PROJECTS

- Continue operations



## VIEW REPORTS

[Click here to view the monthly report](#)

## DRAINAGE

- Cleaned 556' of Storm Drain.
- Mowed 37'.
- 1,800' of Routine Assessment & Maintenance of Ditch System.
- Cleaned 1,783 total linear feet of curbs.



## UPCOMING PROJECTS

- Repair Cave at 7221 Broadway.
- Clean out Ditch 9020 Stewart rd. by Tin Cups.
- Continue Desilting for DIPP in Sea Isle.
- Finnish Indian Beach desilting for DIPP.

# SCHOLES AIRPORT



## LAST MONTH'S ACCOMPLISHMENTS

- **Fuel Flowage Report:** Fuel flow in December was 127,272 gallons, up 8.7% from last year's monthly total and down 8.6% from last year-to-date
- **Virtower Airport Traffic Report:** Virtower reported that December traffic totaled 3,655 operations, a 12.2% increase over the 3,257 operations in December 2024 and a 19.5% increase year-to-date. Operations averaged 118 per day, peaking at 205 on December 11. This total includes 287 operations while the tower is closed (an average of 9.3 per night).
- **November Leases Signed:** 3
- **Airport Information Request:** We processed 66 inquiries related to airport operations in December 2025.
- **Airline service:** 32 (48%)
- **Aircraft Rental:** 1 (1%)
- **Flight Instruction:** 0 (0%)
- **Lease Hangar Space:** 3(5%)
- **Vehicle parking:** 2 ( 3%)
- **Complaint:** 1 ( 2%)
- **\*Other:** 27 (41%)
- **\*Other includes shuttle service, employment, office space rental, drones, rainfall amounts, fees, and restaurant requests.**



## UPCOMING PROJECTS

- 2412GLVST – Taxiway E Realignment, Apron Reconstruction, and Drainage Improvements:
- Phase 1-1 is ongoing, and we expect construction of the three aircraft hardstands to begin in mid-January.
- 2512GALVN – Reimbursable Grant for engineering and design of pavement improvements: On January 22, we anticipate requesting City Council approval to apply for TxDOT Aviation funds to reimburse the airport for engineering and design services for the shoulders of Runway 18/36, Taxiways A, B, C, and D, the remainder of the terminal apron, and enhanced airfield markings. The estimated reimbursable amount is \$77,710. The airport’s share of the project is \$4,090.
- FAA-Certified L-807 Solar-Powered LED Windcone: On January 22, we anticipate requesting City Council approval to purchase an FAA-certified L-807 Solar-Powered LED Windcone for installation at the south end of the airport between the two runways. This will improve pilots' visibility of the wind direction and enhance the accuracy of wind information transmitted to air traffic controllers.



## VIEW REPORTS

- [DEC 2025 Fuel Flowage Report](#)
- [DEC 2025 Airport Report](#)
- [NOV 2025 Traffic](#)